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## FOREWORD

We are happy to present our annual report 2016 (B.S. 2073/74) to give a brief overview of the progress that we have achieved as a team throughout the year at Animal Health Training and Consultancy Service (AHTCS), Pokhara. AHTCS has completed 15 years of its valuable service in animal care in Nepal.

This year was participated local level election. And we all contributed to select good citizens as our representative such as Ward Chairperson, Ward Members, Mayor, Deputy Mayor and members for Rural Municipality, Municipality and Sub-metropolitan and Metropolitan cities. And as a consequent AHTCS could not perform at par and implement all of planned activities. However, we are happy with the progress that we have achieved.

We feel satisfied the ways we have been able to help the livestock dependent farming communities in building their confidence and entering into the local economic activities by gaining knowledge and skills. AHTCS has presence in 17 districts while implementing working equine welfare project, covering more than 33,251 working equids. The project has created attention to large number of people on equids welfare, which we think is the key aspect of it. The production of village animal health workers (VAHW), a tool for effective and sustainable animal health services in rural areas, has successfully provided the communities with 77 VAHWs in this year.

We are proud for being able to help the communities with the continued support and encouragement from our development cooperation partners. We would like to take this opportunity to extend our sincere gratitude to various directorates and regional directorates as well as district level offices under department of Livestock Services (DLS), Ministry of Livestock and Poultry Development, Social Welfare Council, District Development Committees in our command areas, Municipalities, the Brooke Hospital for Animals UK, Heifer International Nepal, Adra Nepal, FAO Nepal and Surya Nepal Pvt. Ltd. and short term training collaborating partners. Their valuable support have made a substantial difference to the lives of the people who most need help is highly appreciated.

We express our gratitude to all the development cooperation partners who believed on us and supported our projects works. Likewise, we thanks all our collaborating partners for their continued support in providing trainees and local support and closely working with the communities to make them understand about approach we want to put forward.

Finally, we would like to thank all our staff, general members and executive committee who have made such a great efforts to deliver programme and make the year successful.

Thank you.

**Dr. Bidur Pakhrin**  
Executive Director

**Ram Mani Paudyal**  
Chairperson

# AHTCS IN BRIEF



## INTRODUCTION

Animal Health Training and Consultancy Service (AHTCS) is established in 2000 as service oriented non-profit making, non-governmental organization. It was started by Animal Health Improvement Programme (AHIP) of Rural Development Centre (RDC) under the direction of United Mission to Nepal (UMN) in 1981. It is registered in District Administration Office Kaski and affiliated to Social Welfare Council (SWC), Lainchaur, Kathmandu. It works for benefit of poor, marginalized and needy communities in the areas of animal health, husbandry and equine welfare. It also addresses need based livestock mediate programme diversification such as livelihood enhancement via animal-agriculture practices.

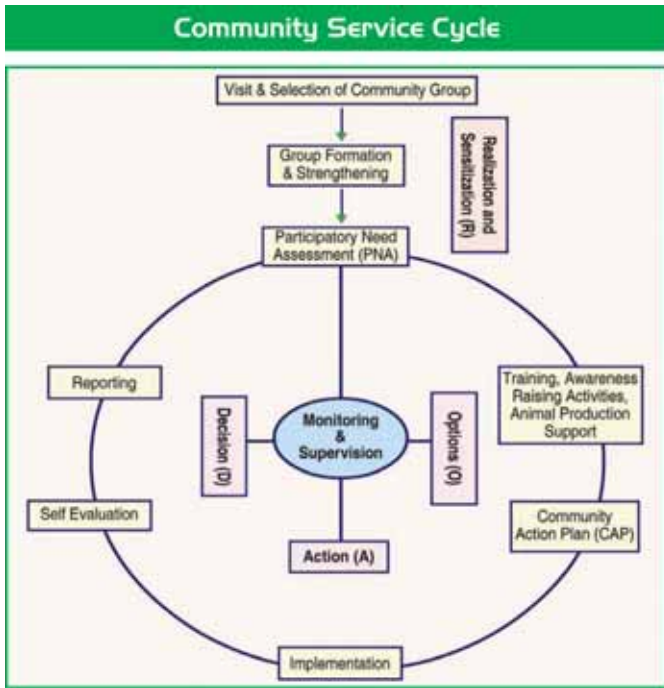
## VISION

The AHTCS will be a sustainable and leading organization for building self-reliant, healthy and sustainable farming communities. Kaski and affiliated with Social Welfare Council (SWC). It works for the benefit of poor marginalized, and needy communities in the areas of animal health, husbandry, and equine welfare. It also addresses need based livestock medicated program diversification such as livelihood enhancement via agricultural practices.

## MISSION

Improve the qualities of life of poor, marginalized and needy communities by providing them eco-friendly practical education and services on animal care and its associated agricultural practices, using local resources and linking with other partners.

# WORKING APPROACH



# LIVESTOCK AND AGRICULTURE TRAINING PROGRAM



This programme includes training on livestock, agriculture and technical training of trainers. The production of Village Animal Health Worker (VAHW) is a vital training programme and in some of the programme trained VAHW is also equipped with basic knowledge and skills on agriculture/horticulture. Further, need based training curriculum is also designed and training on facilitation of livestock management skills and knowledge is also provided.

## **Village Animal Health Worker Training**

This 35 days training course is designed to provide skill-based learning opportunities for Secondary Education Examination (SEE) appeared leader farmer or interested person to assist them in improving their as well as their community's existing livestock rearing practices. The course includes basic technical knowledge and skill about preventive and curative animal health care, basic feed management, and breed improvement, animal's husbandry and reporting of outbreaks of diseases to concerned authority. The

ultimate goal of this training is to prepare village animal health worker (VAHW) capable to prevent basic animal diseases and provide basic treatment services at the village level.

## **Achievements**

- 3 events of 35 days Village Animal Health Worker (VAHW) Training to 77 trainees (59 males and 18 females), conducted at Arva Resource Center in coordination with Department of Livestock Services, organized for Heifer International, FORWARD Nepal and Save the Children SABAL Project
- A total of 75 veterinary kit boxes were distributed to 75 VAHW trainees (57 males and 18 females). That would facilitate their work immediately after they return back to their home villages.
- A total of 1057 animals including cows, buffaloes, goats, sheep, pig and dogs were treated against different diseases and condition for free of cost, at the health camps organized during the VAHW training.

# POST EARTHQUAKE LIVELIHOOD PROJECT



Animal Health Training and Consultancy Service (AHTCS) implemented Post Livelihood Support Program with the financial support of Bothar, Ireland, to support the earthquake victims of Dalit community in Chhoprak, Gorkha. The project period was one year which ended in February 2017.

## Achievement

- Improved species of goats and pigs given to Earthquake affected 32 households of Dalit community of Chhoprak village to support their livelihood
- Material support to build sheds for the distributed animals
- 4 sets of traditional blacksmithing machines also distributed to 4 blacksmiths.
- 1 event of free animal health camp at Chhoprak-1 Bhalumar, about 300 goats and 90 cattle benefitted from the camp
- Fodder plants distributed to support the 32 households who had received the goats and pigs

- A total of 63 baby goats and 54 piglets produced from the given 44 goats and 16 pigs, according to the details taken this year
- 1 event of 1 day Goat Raising Training, 1 event of 1 day Shed Management Training and 1 event of 1 day Forage and Fodder Production Training to the 32 people of the Dalit community who received the animals (23 Males, 9 Females)



# WORKING EQUINE WELFARE PROJECT (WEWP)



This project is funded by the Brooke Hospital for Animals, a London based charity. It is the pioneer project in Nepal that works for equine (horse, mule and donkey) welfare. The project aims to improve the working equine's welfare situation by encouraging community participation and establishing linkage among the local system in the project districts of Nepal namely, Ilam, Rautahat, Bara, Parsa, Chitwan, Kathmandu, Bhaktapur, Gorkha, Kaski, Baglung, Myagdi, Dang, Banke, Bardiya, Bajura, Darchula, and Rarijyula. Equine welfare group formation and mobilization, awareness raising among stakeholders, skill enhancement of service providers and periodic and emergency treatment services for equines in pain are the key components of the project. The project aims to improve welfare status of 33,251 equines in terms of reducing pain, morbidity and mortality by ensuring the provision of quality preventive and curative veterinary services.

## Achievement

### Service Provision

1. Organized 2 event of 3 days (2 days for equine related technical and 1 day for community engagement) training to the 20 vet technicians of Livestock Service Centers in Jumla
2. Organized 2 events of 2 days (1 day technical, 1 day community engagement) refresher training to 15 LHPs of Ilam
3. Organized 2 events (Banke 1, Hills 1) of 3 days refresher training to Gov. Vet Technicians of (12 of Banke, 10 of Hills) on equine behaviour, handling/restraining and basic medicine
4. Organized 1 event of one day farriery refresher training (hoof balance and proper trimming) to 5 farriers in Ilam
5. Organized 5 events (Banke 3, Jumla 2) of quarterly meeting with the government

- veterinary technicians of District Livestock Service Office
6. Regularly organized Quarterly meetings with 58 LHPs in all project sites
  7. 1 event of Six-monthly meeting with Village Technicians in Hills (8 technicians participated)
  8. Vet Medicine and technical support to LHPs to organize total 61 health camps in 17 sites of Ilam district and 4 congregation points in Hills
  9. Organized total 6 events of health check up camps organized in transit points, (3 in Darchula, 3 in Radijyula)
  10. Euthanasia of 6 very old & animals with incurable health problem
  11. Logistic (T-shirts, medicine) support to 16 senior LHPs of Hills, Banke/Bardiya and Rautahat
  12. Logistic support (bag, t-shirts, head collar with lead rope, thermometer, apron) to LHPs and Gov Vet technicians (Hills-10 VDC techs, Jumla-15 Gov vet techs, Dang-11 LHPs, Ilam-30 LHPs)
  13. Organized 3 events of one day orientation on working equine welfare to the veterinary technicians studying in technical institutions (Ilam 1, Bardiya 1, Hills 1, Total 125 students Participated)
  14. Farriery kit distributed at 6 equine congregations in Dang
  15. 3 events of one day workshop with vet service providers/Agro-vet owner on drug use and abuse (Darchula-1, Radijyula-1, Hills-1, Total 43 Agro-vet owners participated)
  16. Continuation of service provision in Equine Treatment and Counseling Desk in District Livestock Service Office, Banke (Total 120 cases attended)
  17. Continued to offer emergency treatment and periodic health check-up services in all sites (Total 3663 cases directly addressed by AHTCS staffs)
  18. Training to 11 LHPs of phased out districts (Bara, Parsa, Rautahat)
  19. Orientation to drug importers/stockiest to make equine specific drugs available
- Community Engagement**
1. One event of 1 day training to 7 Ashwapremis on hoof trimming and balance in Dang
  2. 3 events of 1 day training to Ashwapremis on disease prevention, first aid and basic care & management in (7 in Hills, 7 in Dang)
  3. Organized 4 events of 1 day training to Ashwapremis on equine behavior, handling, basic treatment in Banke, Ilam, Dang & Jumla (Total 30 Ashwapremis Trained)
  4. Organized 2 events of 1 day training on community meeting facilitation skills to 10 LHPs in Transit points (Darchula-1, and Radijyula-1)
  5. Organized 4 events of 1 day equine care and management training to equine owners/handlers in Transit points (Radijyula and Darchula) (Total 143 owners/handlers participated)
  6. Organized 3 events of 2 day group management training to leaders of equine welfare groups in Dang and Ilam (Total 46 participants trained)
  7. Organized 2 events of 1 day training on basic equine care and management to the members of "Jumli Horse Conservation and Promotion Committees" in Jumla (Total 16 members of 3 committees trained)
  8. 3 events of 1 day training to equine owners of brick kiln on prevention and management of wound, lameness problem in Dang, Banke/ Bardiya & Kathmandu (Total 117 equine owners working in brick kilns trained)
  9. Regularly organized quarterly meeting with Ashwapremis in all sites
  10. Organize monthly meetings in 21 equine welfare groups in Ilam, Banke, Rautahat and Dang (Total 176 meetings conducted)
  11. Organized total 380 events of equine welfare education sessions (one hour) in each of 182 sites including 73 brick kilns for improving knowledge, skills and practices of equine owners/handlers on equine care and management
  12. 10 events of one hour equine welfare education sessions to the children of equine owners in Banke/Bardiya and Kathmandu
  13. Organize 2 events of one day orientation on hoof care and balance to self shoeing owners in Rautahat (Total 20 participants)
  14. Organized Total 5 events of quiz contest with equine owners to assess their knowledge and skills on equine care and management (Banke, Bardiya, Ilam, Kathmandu)
  15. 2 AHTCS Staff attended Dewa (Equine fair at Barabanki, India) to meet equine owners/traders



from Nepal to motivate them to purchase healthy animals and link them with Brooke India's services

16. Arranged 1 events of exposure visit to equine owners to best practiced brick kiln in Banke (6 owners taken for visit)
17. T-shirt support to 52 Ashwapremis from all sites to motivate in their work

### Advocacy

1. Stakeholders meeting on guidelines for working animals attended by AHTCS staffs
2. Organized 1 event of Brooke-AHTCS program inception workshop in Jumla district in presence of district level stakeholders to seek support to execute equine welfare program.
3. Lobbying meetings by Brooke-AHTCS staff with DLS officials, Regional director and DLSOs to amend livestock data recording system (inclusion of equine in the database their program (DLSO Banke and Jumla have started to include equine data in their reporting system)
4. Participated and provided first aid support in Horse Race Competition in Jumla in the occasion of World Animal Day
5. Attended SEIVAC meeting in Kathmandu
6. Chief of DLSO, DCC and BK association visited Brick Kilns of Kathmandu

### Organization Development, Research, Monitoring and Evaluation

1. Facilitation skills training conducted in Dang
2. Advanced level TFAL training in Senegal attended by Community Officer of Brooke-AHTCS
3. Organized 1 event of 3 day training on Livestock Emergency Guidelines and Standards (LEGS), 17 Brooke-AHTCS staffs and 2 Board members participated
4. Organized 1 event of Farriery training to 6 participants in Ilam, facilitated by Neil Sherlock (Farrier from Brooke UK)
5. 5 years project evaluation by external evaluator Gigliola Pantera from Italy

### Major Cases handled this year (2016)

#### Preventive

SN	Cases	Total
1	Minor Wounds	1186

2	Vaccinations	182
3	Internal Parasites	2081
4	External Parasites	144
5	Tooth Rasping	1
6	Hoof Care	127
7	Health Check	1028
8	Other (Anorexia, etc..)	128
<b>Total</b>		<b>4877</b>

### Clinical Infectious

SN	Cases	Total
1	Surra/Trypanosomiasis/Babesiosis	30
2	Tetanus	6
3	Rabies	3
4	Respiratory (Strangles, Glanders, Flu)	223
5	Arthritis	11
6	Fever/Unknown	13
7	Other	1
<b>Total</b>		<b>287</b>

### Clinical Non-infectious

SN	Cases	Total
1	Severe Wounds (Traumatic)	70
2	Lameness	561
3	Dermatological (Skin)	36
4	Respiratory Problems	138
5	Gastro-intestinal (Colic, Diarrhea, etc)	290
6	Ophthalmological (Eyes)	163
7	Urinary	2
8	Reproductive	17
9	Heat Stress	45
10	Other	1
<b>Total</b>		<b>1323</b>



## A VAHW Turned Technician

Born on 2033 BS in Lumle-04, Haijung, Kaski, Mr. Homnath Subedi passed SLC in 2049 and IA in 2055. After IA, he voluntarily served in a local primary school for seven years. He also started vegetable farming and cattle rearing during this period.

According to Mr. Subedi, his life changed along with his profession after getting the VAHW training from AHTCS in 2066. He opened a veterinary shop in his village Haijung from the very next day of the training completion. He started curing the animals in his village and also the equines carrying goods from Nayapool to upper villages. He is still providing medicine supports to those equine owners.

After getting the refresher training on Equine Behavior, Handling, Basic Medicine and Equine Welfare, it has become more convenient for him to cure equines as he gained more knowledge about them, Subedi added. Similarly, the VAHW refresher training given by District Livestock Service Office (DLSO), Kaski is more beneficial to him in curing other

animals as well. "I walk for seven to ten hours to get to the farmers as they complain about the problems with their animals", Subedi says. He reaches almost all adjoining villages such as Ghorepani, Ghandruk, Landruk, Chhomrong, etc. to cure ill animals.

His income as a VAHW is much better than that as a teacher. He is easily managing all his household expenses. His monthly income is above 20,000/- which is enough for him to send his son and daughter to boarding school. He also owns a veterinary store which gives him more income. He has also joined 18 months JTA class this year with intention to provide additional services like Artificial Insemination (AI).

Always seen on happy face, Subedi never hesitate to acknowledge AHTCS for whatever he is today. He would be wasting his energy as a laborer in Gulf if he hadn't got the VAHW training from AHTCS, he states. His reputation in his village and his successful life is all credited to AHTCS.



# EQUINE HEALTH CAMP AT GORKHA & MUSTANG



Kerauja is a small village situated at remote mountainside of Gorkha district which can be reached after five hours uphill walk from Machhikhola at the base. It is one of the earthquake affected region that hit Nepal in April 2015. Two years past the disaster, rebuilding and reconstruction works are going on in which equine animals are largely used to transport construction materials such as stones, cement, sand, iron bars, etc.

A team of two vets and 1 technician from AHTCS, joined by two Local Health Providers visited the village in February 2017 in order to observe the condition of the equine animals. The team organized a 3 days free equines health camp and provided emergency treatment to the animals in need. They also disseminated awareness messages to the equine owners and handlers about equine welfare. A total of 278 animals of 21 owners were

benefitted from the camp.

Moreover, Mustang, one of the coverage areas of hills was first brought under the uptake area with organization of health camp during Yartung Mela. A total of 558 equines including from Manang were benefitted from the health camp.



# ARVA RESOURCE CENTER (ARC)



AHTCS has its own land with an area of approximately 20 thousands square meters (about 42 ropani) at Arva, Pokhara Lekhnath metropolis ward number 13, Kaski district. It is located 7 km east from Hospital Chowk.

AHTCS has established a training center in its land at Arva, which is known as Arva Resource Center. The training center has a two storey hostel facility that can accommodate 35 people. It also has a canteen and a class room to cater for 35 people. The class room and hostel has provided with power back up system. The class room is furnished with salient teaching materials such as multimedia projector, desktop and printer, various hand-outs, training

related posters/charts, audio-visual training materials, veterinary equipments, veterinary medicines and vaccine.

## **Training organization experience**

AHTCS has good deal of experience on developing new training packages in the field of animal health and husbandry and agriculture on the need of community. The training carried out by the organization develops a larger understanding of livestock and agriculture production systems and social mobilization from diverse perspectives: peoples, livelihood, gender, caste and class. The training and capacity building curriculums are meant for the community workers and development

workers in the field of animal and agriculture. From its establishment till date, AHTCS has delivered different training courses for the improvement of quality of life of poor, marginalized and needy farmers by making partnership with other partners. The summary of major training conducted by the organization is listed below.

### **Village Animal Health Worker (VAHW) Training**

Village Animal Health Worker (VAHW) training is a 35 day course, designed to provide skill-based training for leader farmers, so as to assist the poor and marginalized farming families to improve their livestock rearing practices. The course is designed to provide basic technical knowledge and skill in animal health, animal management and related fields, to the literate leader farmers and persons who contribute the community and needy people through animal health and management activities directly and indirectly to the development of the livestock sector.

The ultimate goal of this training is to produce Village Animal Health workers capable of treating and controlling basic animal diseases and problems at village level. All the VAHW training courses are organized according to the training approval letter from the Directorate of Livestock Service Training and Extension, Department of Livestock Service, Government of Nepal. The courses are jointly supervised by Regional Livestock Training Centre, Pokhara and Directorate of Livestock Services Training and Extension, Harihar Bhawan, Lalitpur. AHTCS has organized 63 events of such training courses from its inception till 15th July 2016 and produced 1310 VAHWs including 971 males and 339 females with coverage of 70 districts and 14 zones of Nepal.

### **VAHW Refresher Training**

In order to empower VAHWs with recent diagnostic and treatment techniques and to address the shortcomings noticed during follow up visits, refresher training is organized after need assessment. In refresher trainings, VAHWs share their experiences among themselves to inspire each other from successful ones and to learn from mistakes.

Those active in the job and the increased possibility of activity after refresher training are taken into account during final discussion. Our partner organizations consult us to conduct this training if they need them. This training is of duration from 10 to 15 days on the basis of need of participants.

### **VAHW Facilitation Training**

VAHWs are the grass root level technicians. They can provide basic animal health care and management in rural areas after the training. The VAHW training course focuses on technical aspects only so that AHTCS recommends all VAHWs to participate in Improved Animal Management (IAM) Facilitation Training. The seven days long IAM-FT is especially designed for VAHWs to provide basic knowledge and skill in order to disseminate the skill and knowledge gained by them to the concerned communities. This training is designed based on the specific need of VAHWs of partner projects so that after this training they can work not only as animal health workers, but also as social mobilizers and/or group facilitators.

### **VAHW Level-I Skill Testing Orientation and Examination**

This activity is for VAHW and person who has narrow range, but has useful skill in animal health and management sector. This is of 9 Days activity (5 days of orientation and 4 days of examination).

As a great of orientation and examination the participant is able to:

- Review the learnt skill and knowledge gained at the time of training;
- Share the experience and learning during his/her work at the community;
- Build the further confidence on technical skills;
- Select, give advice on, and implement best practice for better livestock rearing;
- Appear in skill testing examination conducted by Council for Technical Education and Vocational Trainings (CTEVT).

### **Animal Management Training**

Animal management training is a 3 to 7 days course designed for the community groups which includes

parts of animal husbandry such as shed management, feeding management, fodder and pasture management and breed improvement; and the parts of animal health such as animal diseases, their transmission and preventive measures. This training is aimed to improve the livestock rearing practices of the community farmers and ultimately to help the people improve their economic status.

### **Goat Raising Training**

The goat health and management training course is a 3 to 5 days basic course on goat health and management. The course is designed to provide basic skill and knowledge on; breed selection, breeding techniques, common diseases, de-worming practices, forage, fodder and balanced diet preparation etc.

### **Pig Raising Training**

This training is a 3 to 5 days basic course on pig health and management. The course is designed to provide basic skill and knowledge on: Restraining and handling of pig; Disinfection of shed, Breed selection and breeding; balanced diet formulation; Common diseases, De-worming practices etc.

### **Poultry Health and Husbandry**

This training is aimed for Poultry raisers/ Farmers to boost up the income of needy and poor families. The Key components of this training are preventive poultry health care, curative poultry health care, basic management, etc. This course is of duration 7 days.

### **Animal Breeding Training**

This is 2-3 days long training conducted by the organization with major components like introduction to animal breeding, types of breeding, heat detection, mating, management of breeding male and female, animal selection, etc. This training aims to raise animal production potential by preventing inbreeding and other related problems.

### **Small - Scale Slaughter House Management (Hygienic meat Production)**

This training is targeted mainly for meat producer and consumer who want to produce and consume good

quantity and hygienic meat respectively. Hygienic meat production, planning of small scale meat enterprises, basic sanitary requirements, rules and regulation pertaining to meat enterprises etc are the major contents of this training with course duration of 7 days or as need of the trainees.

### **Commercial Milk Production and Processing**

This training is for commercial milk producers as well as milk co-operatives to use alternatives way of milk utilization having courses on to provide basic knowledge about dairy animal, feeding of production herd, clean milk production, making different milk products etc. This is of 10 days duration course but may vary on need of trainees.

### **Fodder and Forage Production Training**

This training is of duration 2 to 3 days. The key contents of this training are about importance of nutrition and improved grasses, cultivation techniques of various fodders, soil fertility management and other practical demonstrations. The main goal of this training is enhancement in the availability of green fodder to increase production potential of the animals.

### **Animal Nutrition Management Training**

The Animal Nutrition Management training course is a 3 to 5 days course, designed to provide basic knowledge and skill in animal nutrition management, especially focusing on balanced feeding by using locally available ingredients.

### **Zoonotic Diseases Control and Prevention Training**

This is a 3 days training course targeted to the community. The key contents of this training are introduction to zoonosis and public health, methods of transmission, major zoonotic diseases: rabies, plague, anthrax, cysticercosis, echinococcosis, Kalajar, bird flu etc, milk and meat borne diseases prevention measures etc.

### **Shed Management Training**

Shed management training is a two day course designed for the community groups which includes the contents like drainage, ventilation, floor space

requirements, sanitation of barns and practical demonstrations related to these contents. This training aims at providing practical knowledge on animal shed construction for better animal production.

### **Integrated Fish Farming Training**

A 5 day package of integrated fish farming training aimed to the community is an important step towards fish farming with new technology. In order to transfer the modern technology of fish farming in the communities, the basic training course is designed to provide farmers the required skills in fishery, structures of fish pond, fingerlings, hatchlings, diseases, feeding, and harvesting of fish. The training is also organized in coordination with DADO, Fish development office in different district.

### **Commercial Vegetable Production Training**

The main objective of this 5 days training is to produce seasonal and off-seasonal vegetables as commercial commodities to generate income for poor farmers. The organic farming approach (discarding harmful pesticides and insecticides) is also an important component of the training to promote safety food production. The training also focuses on practical seeding method through plot demonstration and identification of suitable varieties of vegetable crops according to the time of year.

### **Non Timber Forest Production (NTFP) Training**

This training is focused on the identification and cultivation of high value crops in non-timber forest production such as chiraito, kurilo, timur, tejpat etc. The training is organized according to the suitability of the specific location for non-timber forest products of herbal and medicinal value. This training is of 5 days duration.

### **Group Management Training**

Group management training is a 2 to 3 days course conducted in groups with the aim to sensitize and help the participants realize the importance of the community groups and to make the group stronger and more sustainable. It also provides knowledge about the importance of savings and helps them to explore the ways to increase the amount of savings in

the group.

### **Saving and Credit Training**

In order to provide knowledge and skill about the savings and credit scheme and the maintenance of all transactions in pass books and ledgers, this training is conducted for representatives of the community groups. This is of 3 days package.

### **Gender Sensitization Training**

To facilitate the community in reduction of gender discrimination and violence and to build better social harmony, gender sensitization training is conducted for community groups. This is 2 to 3 days course designed on the need of particular community. Women's Rights and Legal Awareness Training To provide basic information on issues of women's rights and legal provision to the group members, 2 to 3 days training course is targeted to the representatives of groups. The foremost contents of the training is Violence against Women and its type, Abortion, Marriage and Divorce, Human Trafficking, Rape, Property Right of women / Muluki Ain and Constitutional right etc. This training is conducted in collaboration with District Women Development Office.

### **Basic Cooperative Management Training**

To provide basic knowledge on cooperative establishment and its management, 5 days cooperative training package is offered to the communities. Main objectives of this training are to motivate respective groups to go on cooperatives. This training is conducted in collaboration with District Cooperative Division Office.

### **Agro-based Market Management Training**

Agro-based market management training is of 3 days long training for rural farmers. The training is comprised of ensuring the marketing channels and its better methodology where market is not functioning well for agriculture and livestock products. The training imparts some important basic knowledge to farmers about market sub-sector analysis, assessable market value of goods and quality products for better market. District Agriculture Development Office and other partners are the main expertise organization used for facilitation in the training.

## Training Activities (as of 15 July, 2016)

SN	Name of Training	Duration (Days)	Events	Beneficiaries		
				Male	Female	Total
1	VAHW	35	66	1086	360	1446
2	VAHW Refresher	10-15	29	697	215	912
3	VAHW TOT	7-10	12	146	57	203
4	General TOT	10	2	4	24	28
5	Animal Management	3-7	79	272	1502	1774
6	Goat Raising Training	3-5	25	182	429	611
7	Buffalo Raising Training	3-5	1	0	23	23
8	Pig Raising	3-5	4	22	41	63
9	Basic Poultry Production	7	3	42	32	74
10	Basic Poultry Health	7	1	10	4	14
11	Animal Health	5-7	2	12	17	29
12	Zoonotic Disease Control and Prevention	3	3	36	20	56
13	Animal Breeding	3	5	76	33	109
14	Equine Welfare Sensitization Training to Technicians	1-3	7	118	2	120
15	Shed Management	3	15	4	342	346
16	Animal Nutrition Management	2-3	5	5	87	92
17	Fodder and Forage Production	3	50	291	896	1187
18	Integrated Fish Farming	5-7	5	48	72	120
19	Commercial Vegetable Production	5-7	23	233	394	627
20	Non Timber Forest Production (NTFP)	5	7	100	84	184
21	Agro-based Market Management	5	4	48	58	106
22	Group Management	3	30	0	735	735
23	Group Facilitators Training	7	1	0	10	10
24	Saving and Micro-credit	2	2	0	35	35
25	Gender Sensitization and Awareness	2	16	7	342	349
26	Women Rights and Legal Awareness Training for Facilitators	2	1	0	10	10
27	Women Rights and Legal Awareness Training for Groups	1	16	0	362	362
28	Basic Cooperative Training	5	1	4	15	19
29	Basic Cooperative Orientation	1	14	15	313	328
30	Fariery Training	5	6	47	0	47
31	Local Health Service Provider Training	3	22	98	3	101
32	Graduate Vet Training	3	6	68	26	94
33	Livestock Emergency Guidelines and Standards Training	3	2	20	4	24
34	Junior Poultry technician	90	30	143	457	600
35	Local Healer Medicine Orientation	1	1	28	0	28
36	Basic Agriculture Training	10	7	108	42	150
37	Livestock Management and Facilitation Training	5	3	38	15	53
<b>Total</b>				<b>4008</b>	<b>7061</b>	<b>11069</b>



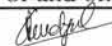
# FINANCIAL OVERVIEW [2016/17]

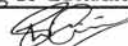
**Animal Health Training & Consultancy Service (AHTCS)**  
Pokhara - 10, Ramghat  
Balance Sheet  
As at 31st Ashad 2074

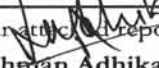
Sources of Funds	Annexure	Current Year Amount Rs.	Previous Year Amount Rs.
<b>Reserves and Surplus</b>			
Previous Year's Balance		22,390,142.79	21,197,819.81
Add: Surplus (Deficit)		(221,683.27)	1,192,322.98
<b>Accumulated Surplus</b>		<b>22,168,459.52</b>	<b>22,390,142.79</b>
<b>Disaster Relief Fund</b>		<b>106,765.00</b>	<b>106,765.00</b>
<b>Fixed Assets Fund</b>		<b>5,768,560.33</b>	<b>5,684,804.97</b>
<b>Donor's Fund</b>	4	<b>3,780,294.18</b>	<b>5,615,579.67</b>
<b>Long Term Liabilities</b>		-	-
<b>Total Sources of Funds</b>		<b>31,824,079.03</b>	<b>33,797,292.43</b>
<b>Application of Funds</b>			
<b>Fixed Assets</b>			
	3		
a. Cost Price		30,185,224.93	29,121,584.29
b. Accumulated Depreciation		8,529,639.20	6,902,847.94
c. Written Down Value (a-b)		21,655,585.73	22,218,736.35
<b>Current Assets</b>			
Deposits, Advance and Receivables	2	727,604.96	3,346,298.94
Cash and Bank Balances	2	10,261,912.75	9,613,211.27
Inventory (Consumables-Stationeries)		43,383.00	43,383.00
		<b>11,032,900.71</b>	<b>13,002,893.21</b>
<b>Current Liabilities</b>			
Account Payables	2	864,407.41	1,424,337.13
<b>Total Current Liabilities</b>		<b>864,407.41</b>	<b>1,424,337.13</b>
<b>Net Current Assets</b>		<b>10,168,493.30</b>	<b>11,578,556.08</b>
<b>Total Application of Funds</b>		<b>31,824,079.03</b>	<b>33,797,292.43</b>

The Schedules referred to above form an integral part of Balance Sheet


For and on behalf of Animal Health Training & Consultancy Service (AHTCS)


  
**Mr. Ram Mani Paudyal**  
President


  
**Dr. Shiva Hari Ghimire**  
Member Secretary

  
As per our attached report of even date  
**CA. Lakshman Adhikari**  
L. Adhikari & Associates  
Chartered Accountants



  
**Ms. Bishnu Gurung**  
Admin/Finance Officer

  
**Dr. Bidur Pakhrin**  
Executive Director

  
**Mr. Magan Shrestha**  
Treasurer

Date: 2074/05/12, Pokhara



# FINANCIAL OVERVIEW [2016/17]

## Animal Health Training & Consultancy Service (AHTCS)

Pokhara - 10, Ramghat


### Statement of Income & Expenditure

For the period from 1st Shrawan 2073 to 31st Ashad 2074

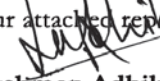
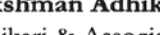
Particulars	Annexure.	Current Year Amount Rs.	Previous Year Amount Rs.
<b>Income</b>			
Grant Income	5	24,640,170.91	22,283,375.67
Training Income		3,754,429.21	5,019,388.00
Overhead Income		2,046,178.00	1,051,406.00
Staff Contribution		633,712.00	535,482.00
Bank Interest		46,534.12	49,397.07
Other Incomes		5,000.00	20,803.70
Membership Fee		12,500.00	9,500.00
<b>Total Income (a)</b>		<b>31,138,524.24</b>	<b>28,969,352.44</b>
<b>Expenditure</b>			
Post Earthquake Livelihood Support to Victims of Dalit Community	6	951,034.00	1,379,566.00
Working Equine Welfare Project	7	23,620,541.91	19,442,411.67
AHTCS Core Account	8	6,021,896.62	4,755,877.00
Cattle Development Project	9	68,595.00	1,461,398.00
Depreciation During Period		698,139.98	737,776.79
<b>Total Expenditure (b)</b>		<b>31,360,207.51</b>	<b>27,777,029.46</b>
<b>Surplus (Deficit) During the year</b>		<b>(221,683.27)</b>	<b>1,192,322.98</b>
Transfer From Specific Fund		-	-
<b>Surplus (Deficit) During the Year Transfer to Balance Sheet</b>		<b>(221,683.27)</b>	<b>1,192,322.98</b>


The Schedules referred to above form an integral part of Statement of Income and Expenditure


For and on behalf of Animal Health Training & Consultancy Service (AHTCS)

  
**Mr. Ram Mani Paudyal**  
 President

  
**Dr. Shiva Hari Ghimire**  
 Member Secretary

As per our attached report of  on date   
**CA. Lakshman Adhikari**  
 L. Adhikari & Associates  
 Chartered Accountants

  
**Ms. Bishnu Gurung**  
 Admin/Finance Officer  
 Date: 2074/05/12, Pokhara

  
**Dr. Bidur Pakhrin**  
 Executive Director

  
**Mr. Magan Shrestha**  
 Treasurer



# FINANCIAL OVERVIEW [2016/17]

## Animal Health Training & Consultancy Service (AHTCS)

Pokhara - 10, Ramghat


### Fund Accountability Statement


For the period from 1st Shrawan 2073 to 31st Ashad 2074

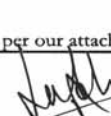
S.N.	Particulars	WEWP	CLPSP	CDP	SANJAL	PELSP	AHTCS Core Account	Total
<b>A</b>	<b>Opening Fund Balance</b>							
1	Bank	3,917,920.38	10,250.00	280,371.00	50,059.02	951,034.00	4,401,425.87	9,611,060.27
2	Cash	2,000.00	-	-	-	-	151.00	2,151.00
3	Advance and Receivables	832,253.94	-	287,365.00	-	-	2,226,680.00	3,346,298.94
4	Inventories	-	-	-	-	-	22,262,119.35	22,262,119.35
5	Less: Payable	(236,587.67)	-	(479,086.00)	-	-	(708,663.46)	(1,424,337.13)
	<b>Total</b>	<b>4,515,586.65</b>	<b>10,250.00</b>	<b>88,650.00</b>	<b>50,059.02</b>	<b>951,034.00</b>	<b>28,181,712.76</b>	<b>33,797,292.43</b>
<b>B</b>	<b>Fund Received</b>							
1	Grant Received	24,570,638.00	-	-	-	-	-	24,570,638.00
2	Training Income	-	-	-	-	-	3,754,429.21	3,754,429.21
3	Interest Income	-	-	-	-	-	46,534.12	46,534.12
4	Overhead Income	-	-	-	-	-	2,046,178.00	2,046,178.00
5	Other Incomes	-	-	-	-	-	5,000.00	5,000.00
6	Staff Contribution	-	-	-	-	-	633,712.00	633,712.00
7	Memberships Fee	-	-	-	-	-	12,500.00	12,500.00
8	Fixed Asset Fund	-	-	-	-	-	1,012,406.64	1,012,406.64
	<b>Total</b>	<b>24,570,638.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,510,759.97</b>	<b>32,081,397.97</b>
<b>C</b>	<b>Fund Expensed</b>							
1	Program Expenses	9,889,777.00	-	68,595.00	-	951,034.00	3,042,180.27	13,951,586.27
2	Human Resource Expenses	10,973,118.00	-	-	-	-	1,130,633.00	12,103,751.00
3	Travel Expenses	838,316.00	-	-	-	-	62,155.00	900,471.00
4	Office & Administrative Cost	1,919,330.91	-	-	-	-	1,786,928.35	3,706,259.26
5	Prior Period Adjustments	753,345.94	-	-	-	-	-	753,345.94
6	Depreciation	-	-	-	-	-	698,139.98	698,139.98
7	Capital Expenditure	1,012,406.64	-	-	-	-	-	1,012,406.64
8	Depreciation on Donated Assets	-	-	-	-	-	928,651.28	928,651.28
	<b>Total</b>	<b>25,386,294.49</b>	<b>-</b>	<b>68,595.00</b>	<b>-</b>	<b>951,034.00</b>	<b>7,648,687.88</b>	<b>34,054,611.37</b>
<b>D</b>	<b>Closing Fund Balance (A+B-C)</b>	<b>3,699,930.16</b>	<b>10,250.00</b>	<b>20,055.00</b>	<b>50,059.02</b>	<b>-</b>	<b>28,043,784.85</b>	<b>31,824,079.03</b>
	<b>Represented By:</b>							
1	Bank	3,607,860.63	10,250.00	20,055.00	50,059.02	-	6,570,408.10	10,258,632.75
2	Cash	-	-	-	-	-	3,280.00	3,280.00
3	Advance and Receivables	477,973.96	-	-	-	-	249,631.00	727,604.96
4	Inventories (Expendable & Nonexpendable)	-	-	-	-	-	21,698,968.73	21,698,968.73
5	Less: Payable	(385,904.43)	-	-	-	-	(478,502.98)	(864,407.41)
	<b>Total</b>	<b>3,699,930.16</b>	<b>10,250.00</b>	<b>20,055.00</b>	<b>50,059.02</b>	<b>-</b>	<b>28,043,784.85</b>	<b>31,824,079.03</b>


The Schedules referred to above form an integral part of Fund Accountability Statement  
For and on behalf of Animal Health Training & Consultancy Service (AHTCS)

As per our attached report of \_\_\_\_\_ date

  
**Mr. Ram Mani Paudyal**  
President

  
**Dr. Bidur Pakhrin**  
Member Secretary

  
**CA. Lakshman Adhikari**  
L. Adhikari & Associates  
Chartered Accountants

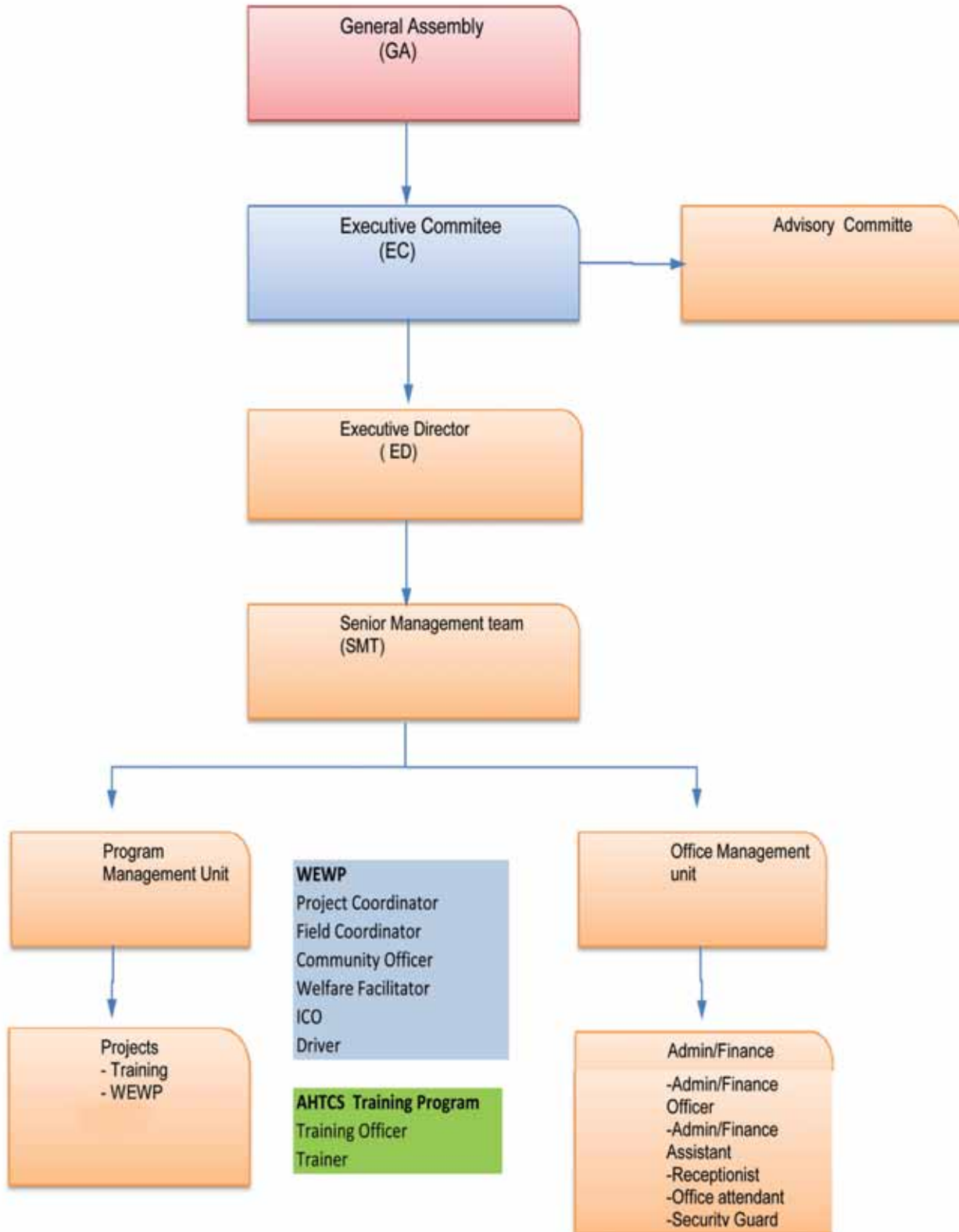
  
**Ms. Bishnu Gurung**  
Admin/Finance Officer  
Date: 2074/05/12, Pokhara

  
**Mr. Magan Shrestha**  
Treasurer



# ANIMAL HEALTH TRAINING AND CONSULTANCY SERVICE (AHTCS)

## Organizational Structure



# SOME GLIMPSE



Wall Painting at Darbang, Myagdi with Equine Welfare Messages



Celebrating World Veterinary Day 2017 at Nepalgunj with various messages about animal welfare



Children education session at a brick kiln in Banke



Interaction with equine owners and handlers at a brick kiln in Kathmandu



Meeting with government stakeholders at Nepalgunj



Organization's 17th General Assembly

# SOME GLIMPSE



Equines carrying goods to uphill through dangerous track in Gorkha



Capacity enhancement training on equine handling and primary medicine to government vet technicians



Logistic support to government vet technicians



Participants of Interaction Program with vet technicians



Participants of Workshop on Drug Abuse with Agro-vet owners



External evaluator interacting with equine owner about the service of AHTCS

# SOME GLIMPSE



Practical session to the participants of VAHW training



Celebrating World Veterinary Day 2017 at Dang together with DLSO, Dang



AHTCS staffs during Welfare Assessment (WA) training given by resource person from Brooke UK



Winners of Happy Horse Competition with their animals and prizes



AHTCS staffs participated in Livestock Emergency Guideline and Standards (LEGS) Training



Quiz Contest with equine owners about equine welfare

## DONORS AND PARTNERS

### Development Cooperation Partners

1. Brooke Action for Working Horses & Donkeys, UK
2. Heifer International Nepal
3. Bothar Republic of Ireland
4. FAO
5. Save the Children, Nepal

### Collaborating Partners

1. FORWARD Nepal, Chitwan
2. SAHAS Nepal
3. CCODER Nepal, Kathmandu
4. CFWA, Dhanusha
5. Child Health and Environment Save Society Nepal (CHESS) Nepal
6. Colorado State University, USA
7. Community & Rural Development Society Nepal (CARDSN)
8. Deep Jyoti Youth Club (DYC)
9. Dhanusha Sewa Samiti
10. District Development Committee – Bardiya, Banke, Bara, Parsa, Kaski
11. District Livestock Service Office (DLSO) – Bardiya, Banke, Gorkha, Kaski
12. FOCUS Nepal, Dhading
13. GIZ-STPP
14. GMSU
15. GMUK
16. HENCE
17. HENDS
18. HOCODEF, Nawalparasi
19. KBYC
20. Kobed
21. Local Initiatives for Biodiversity, Research and Development (LI-BIRD)
22. Mallarani Rural Development Concern Center - MRDCC, Pyuthan
23. Mount Everest Community Development
24. Multiple Service Centre (MSC) Banke
25. Nepalgunj Municipality
26. NGO Network, Tanahun
27. Paribartanshil Mahila Samudayik Bikas Samaj (PMSS), Tanahun
28. Practical Action
29. PRANN
30. Regional Directorate of Livestock Service, Kaski
31. Regional Livestock Training Service Centre (RLTC), Kaski
32. Regional Veterinary Lab, Kaski
33. Rural Economic Development Association (REDA), Palpa
34. Sahayata Social Organization, Nuwakot
35. Sahayog Nepal
36. SHIP Nepal
37. Sindhuli Integrated Development Society (SIDS) NEPAL, Sindhuli
38. SSN
39. Sustainable Resources Allocation & Management (SRAM) Nepal, Chitwan
40. Tharu Women Upliftment Center (TWUC), Bardiya
41. University of Illinois, USA
42. Women For Women Forum, Kathmandu
43. Women's Group Coordination Committee (WGCC) Chitwan

## GENERAL MEMBER

1. Dr BB Kshetri
2. Dr Bidur Pakhrin
3. Dr Bodh Raj Baral
4. Dr Tapendra Prasad Bohara
5. Dr Rishi Ram Sapkota
6. Dr Rupesh Shrestha
7. Dr Shiva Hari Ghimire
8. Dr Yadav Sharma Bajgain
9. Dr Kamal Acharya
10. Shiva Kumar Pradhan
11. Bharat Bahadur Adhikari
12. Magan Lal Shrestha
13. Ful Kumari Thapa
14. Keshar Raibhat
15. Keshav Prasad Dhungana
16. Lila Bdr Gurung
17. Ram Mani Paudel
18. Raman Mishra
19. Sumitra Gayak
20. Sunil Gautam
21. Sunita Pradhananga
22. Tulasi Jung Dahal
23. Yuba Raj Bhusal