



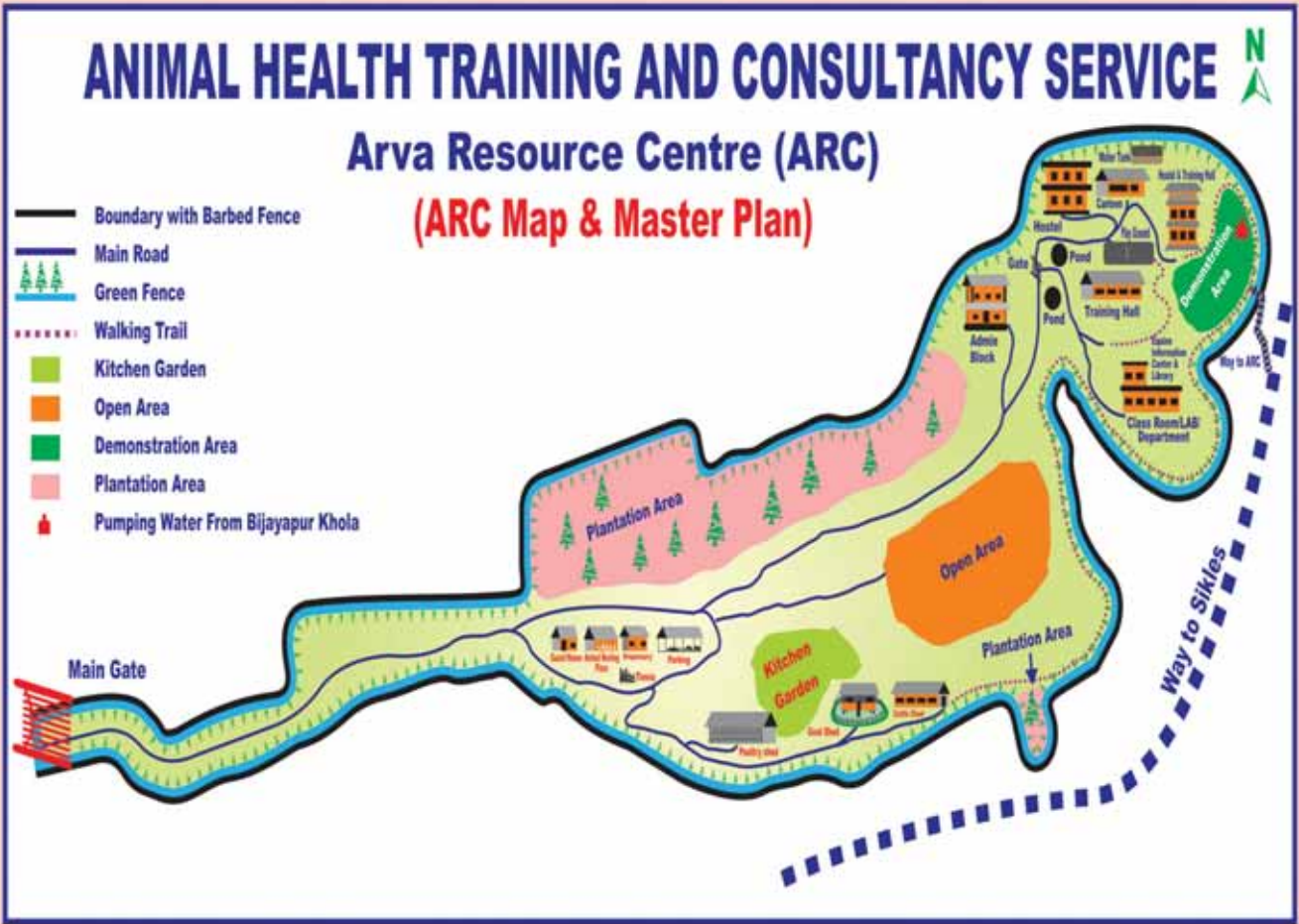
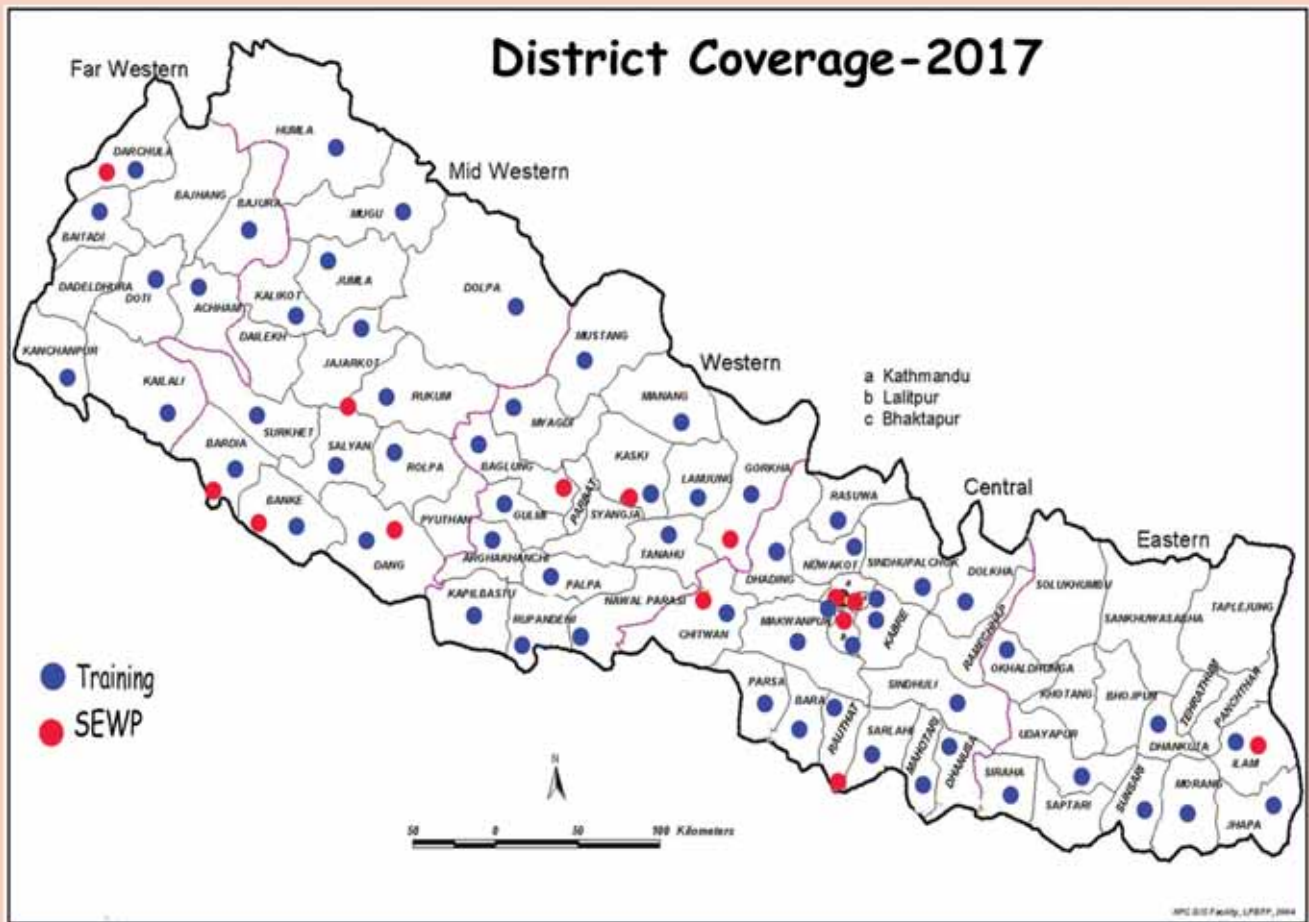
AHTCS

Animal Health Training and Consultancy Service

Annual Report 2017 (B.S. 2074/75)



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Foreword

It gives us pleasure to present our annual report of the fiscal year 2017 (B.S. 2074/75) to give a brief overview of the progress we achieved as a team throughout the year. AHTCS completes 17 years of its valuable service in animal health, husbandry and equine welfare in Nepal.

This year, our country witnessed the implementation of federalism. In such, AHTCS also faced some challenges in implementing project activities as there were new bodies of local government to coordinate with. From acquiring consent to implement project activities for new fiscal year to the implementation level, there were all new government officials and public representatives to deal with. Federal governments were established, so some new government offices are formed and some existing offices were removed. This also created inconvenience to some extent as there were more government bodies to convince about our services.

Besides all these challenges and inconveniences, AHTCS continued to get the support and encouragement from our development cooperation partners from which we were able to help the communities and made 2017 a successful year. This year, AHTCS made its presence in 11 districts while implementing Equine Welfare Project covering 33251 equines. The production of 91 Village Animal Health Workers (VAHWs) contributed in effective and sustainable animal health services in rural areas.

We would like to take this opportunity to express our sincere gratitude to central and regional directorates as well as district level offices under Department of Livestock Services (DLS), Federal Governments, Nepal Government Ministry of Livestock and Poultry Development, Social Welfare Council, District Coordination Committees and Rural/Municipalities of our program areas, Brooke Hospital For Animals UK, Heifer International Nepal, UMN, Good Neighbors International, Sansthatag Bikas Sajal and Save the Children/ USAID and other short term training partners for their valuable support in making a substantial difference to the lives of the people in need.

Finally, we would like to thank all our staff, general members and executive committee who have made such great efforts to make the year successful.

Thank you.

Dr. Bidur Pakhrin
Executive Director

Ram Mani Paudyal
Chairperson



Introduction

Animal Health Training and Consultancy Service (AHTCS) is established in 2000 as service oriented non-profit making, non-governmental organization. It was started by Animal Health Improvement Programme (AHIP) of Rural Development Centre (RDC) under the direction of United Mission to Nepal (UMN) in 1981. It is registered in District Administration Office Kaski and affiliated to Social Welfare Council (SWC), Lainchaur, Kathmandu. It works for benefit of poor, marginalized and needy communities in the areas of animal health, husbandry and equine welfare. It also addresses need based livestock mediate programme diversification such as livelihood enhancement via animal-agriculture practices.

Vision

The AHTCS will be a sustainable and leading organization for building self-reliant, healthy and sustainable farming communities.

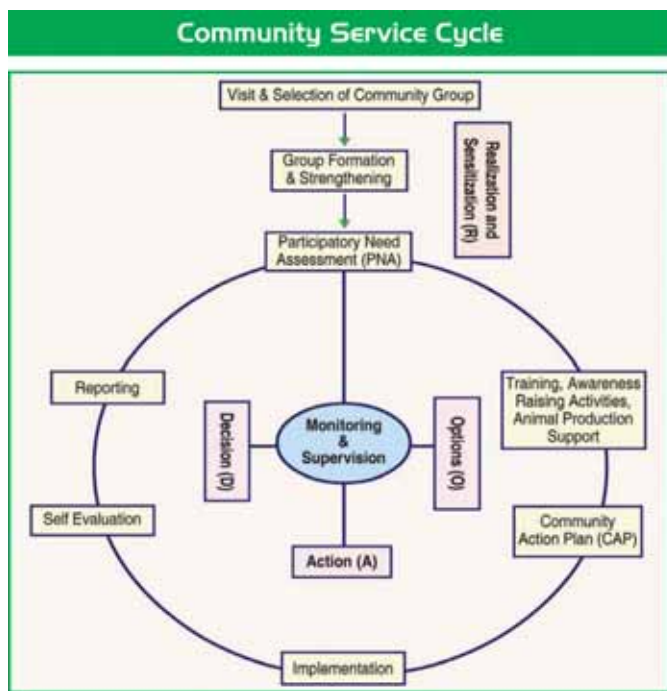
Mission

Improve the qualities of life of poor, marginalized and needy communities by providing them eco-friendly practical education and services on animal care and its associated agricultural practices, using local resources and linking with other partners.

Goal

Improve the livelihood status of target community by providing quality education and services effectively and efficiently along with increasing internal resources of organization.

Working Approach



Livestock and Agriculture Training Program



This programme includes training on livestock, agriculture and technical training of trainers. The production of Village Animal Health Worker (VAHW) is a vital training programme and in some of the programme trained VAHW is also equipped with basic knowledge and skills on agriculture/horticulture. Further, need based training curriculum is also designed and training on facilitation of livestock management skills and knowledge is also provided.

Village Animal Health Worker Training

Village Animal Health Worker (VAHW) training is a 35 day course, conducted in coordination with Nepal Government Department of Livestock Services. It is designed to provide skill-based training for leader farmers, so as to assist the poor and marginalized farming families to improve their livestock rearing practices. The course is designed to provide basic technical knowledge and skill in animal health, animal management and related fields, to the literate leader farmers and persons who contribute the community and needy people through animal health and management activities directly and indirectly to the development of the livestock sector.

Achievements

- 4 events of 35 days Village Animal Health Worker (VAHW) Training to 93 trainees (75 males and 18 females)

- 3 trainings conducted at Arva Resource Center and 1 in Hotel Silent Peak, Lakeside Pokhara
- Organizations sending participants :
 1. Heifer International Nepal
 2. UMN
 3. Good Neighbors International
 4. Prayas Nepal
 5. SAHAS Nepal
 6. Save the Children / USAID
 7. Sansthatgat Bikas Sanjal
 8. Prerana Samuha
- Participants from (districts): Kaski, Lalitpur, Doti, Okhaldhunga, Udaypur, Dhading, Salyan, Nawalparasi, Banke, Dang, Kavrepalancok, Nuwakot, Rasuwa, Sindhupalchowk, Dolakha
- A total of 93 veterinary kit boxes were distributed to 93 VAHW trainees (75 males and 18 females) that would facilitate their work immediately after they return back to their home villages.
- 1 event of 15 days VAHW Refresher Training to 11 participants (all males), participants sent by Save the Children
- A total of 1489 animals including cows, buffaloes, goats, sheep, pig and dogs were treated against different diseases and condition for free of cost, at the health camps organized during the VAHW training.

SUSTAINABLE EQUINE WELFARE THROUGH IMPROVE HUMAN BEHAVIOUR AND WORKING ENVIRONMENT PROJECT (SEWP)



Sustainable Equine Welfare through improve human behaviour and working environment Project (SEWP)

is a project funded by a leading overseas charity named Brooke Hospital for Animals UK since 2007. It is a pioneering project in Nepal that works for animal welfare issues, especially of equines. The project aims to improve the working equine welfare situation by encouraging community participation and establishing linkage among the local systems for sustainable working equine welfare in the project districts. Currently this project is being implemented in 16 districts of Nepal namely Ilam, Rautahat, Kathmandu, Bhaktapur, Gorkha, Kaski, Baglung, Myagdi, Jumla, Banke, Bardiya, Dang and in equine transit or congregation points in Rukum, Darchula, Manang and Mustang. Welfare groups/Union formation and mobilization, awareness raising among stakeholders, skill enhancement of local service providers (including government Vet Technicians) and periodic and emergency treatment services to the equines in need are the key components of this project.

We work with 33,251 animals and 13,665 equine owners and handlers. The population is spread over 162 communities that we work with. There are existing 28 equine welfare groups and 1 children group.

Service Provision

- 1 event of 3 days Refresher training to 11 LHPs of Dang
- Support to Local Health Providers (LHPs) to organize total 37 health camps in Ilam, from which 1275 animals were benefitted (veterinary medicine support)
- Service provision through equine treatment and counseling desk in District Livestock Service Office (DLSO) Banke, total 113 clinical cases handled by Government vets
- Distributed veterinary waste collection bins to DLSOs of Banke and Bardiya
- 1 event of 3 days training to 5 LHPs on equine behavior modification, restraining and lameness in Rautahat
- 5 events of General Health Check up Camps in Equine congregation point of Radijyula Rukum (2) and Latinath Darchula (3), total 222 clinical cases

handled by AHTCS vets and LHPs

- 4 events of 1 day workshop with 33 Agro/vet owners (Dang-11, Rukum-5, Darchula-7, Hills-10) on drug use abuse
- 2 events of Orientation to total 68 students of technical institutions of Ilam and Bardiya about equine behaviour, handling/restraining and basic medicine
- 11 events of one day training on wound management, hoof and eye care to 243 equine owners of Dang, Banke and Bhaktapur
- Emergency Treatment & Periodic Health Check up in all sites, a total of 5515 cases attended by AHTCS staff, LHPs and Government vet technicians
- Work based assessments of 10 LHPs and 1 farrier in Ilam, Jumla, Rautahat and Hills (Kaki, Gorkha, Baglung)
- Disseminated welfare messages through banner, pamphlets and leaflets in brick kilns, equine congregation or transit points
- 1 vet and 1 vet technician of AHTCS attended Dewa Fair which is organized in Barabanki, India each year in order to monitor the equine trade fair from which traders from Nepal buy equines

Community Engagement

- Participatory beginning and end season evaluation discussion among 61 equine owners in the brick kilns of Banke, Dang and Bhaktapur
- Total 440 events of issue based welfare sessions on equine care and management to equine owners and handlers in order to sensitize them on equine disease prevention and management
- Support to 15 vet technicians of Livestock Service Centers of Jumla to organize field activities
- One day Interaction with 17 equine contractors/suppliers of Banke and Dang on key equine disease of public health importance
- 1 event of 1 day workshop among "Jumli Horse Conversation and Promotion Committee" members to minimize hot branding issues

and other malpractices in Jumla

- First aid and equine welfare counseling support to Karnali Sports Club during horse race competition in Jumla
- 1 event of 3 days equine specific clinical skills training to 15 government technicians in Jumla
- 2 events of Happy horse competition among 15 equine owners in Dang
- 1 day training to the key members of 8 EWGs on feed management in Rautahat
- 4 Brick Kiln owners of Banke, Bardiya and Dang acknowledged and rewarded for the good working environment and welfare status of the equine animals, 1 equine owner in Kathmandu rewarded for best equine welfare practices
- 1 event of Two days Saddle Making Training to 7 working padders in Ilam
- Construction of 2 water drinking troughs completed in Ghandruk, Kaski and Aarkhet, Gorkha in partnership with equine owning community
- 1 day workshop among 17 key stakeholders for the management of stray equine animals in Rautahat
- 1 event of 1 day training to 9 traditional healers on equine welfare & first aid in Ilam
- Interaction program with 47 brick kiln owners in Kathmandu and Banke about the working Environment and the welfare of equines working in their brick kilns
- 4 events of 1 day training to 26 Ashwapremis on



- equine behaviour, handling, basic treatment in Kathmandu, Bhaktapur, Ilam and Dang
- 2 events of one day training to community leader/ Aswapremis on equine care and preventive medicine to 17 Ashwapremis of Dang and Ilam
- 2 events of 1 day training to 107 equine owners of brick kilns of Banke and Dang on prevention and management of wound and lameness problem
- Peer Evaluation of 64 equine handlers at brick kiln and 1 rewarded to minimize beating issues in Kathmandu
- Demonstration of street drama for raising awareness on key equine welfare issues (2 events in Rautahat)
- Exposure of best practices to 31 equine owners in the brick kilns of Dang and Banke
- 2 events of Equine welfare education sessions to 79 children of equine owners in Banke and Bardiya basic equine management and wound
- 8 Milk Chilling Center owners of Ilam got sensitized on Animal Welfare Directive-2073
- 10 Women's groups formed (Dang-3, Banke-3, Gorkhs-1, Bagung-1, Ilam-2) in order to mobilize them for income generating activities to contribute in equine welfare

Advocacy

- Meeting with Veterinary Council regarding the Draught Animal Welfare Directive
- Regular Lobbying meetings with DLS officials, Regional Director and DLSOs in all working sites
- Celebration of World Veterinary day and World animal day by organizing various programs solely and in collaboration with government bodies. Programs include Equine Rally with placards containing equine welfare messages feed support to equine owners in Dang, free equine health camp in



- Rautahat, message oriented rally and essay writing competition about animal welfare in Pokhara
- Regular Lobbying meetings with DLS officials (DG, Animal Welfare focal person), and DLSOs in all working sites
- Arranged field visit of officials from DLSOs in community and Brick kilns in Dang, Kathmandu and Bardiya, total 7 officials visited equine owning community and brick kilns
- 2 events of 1 day orientation to 34 brick kiln owners of Dang and Kathmandu on Draught Animal Welfare Directive (recently implemented by MoLPD)

Organizational Development, Research, Monitoring and Evaluation

- 1 event of Clinical skills training to the vet technicians working in the project
- Attend 10th Asia for Animals (AfA) conference in Kathmandu in December 2017 by AHCS Director and Project Coordinator
- 2 officers from Social Welfare Council (SWC) monitored the project in Ilam in January, 2018
- 1 event of 3 Days Community Engagement training to AHTCS's vet and vet technicians

Clinical Cases attended this year (2017)

S.N.	Cases	Number
1.	Minor Wounds	788
2.	Vaccinations	115
3.	Internal Parasites	2910
4.	External Parasites	48
5.	Tooth Rasping	2
6.	Hoof Care	108
7.	Anorexia/Weakness	229
8.	Surra/Trypanosomiasis/Babesiosis	34
9.	Tetanus	107
10.	Arthritis/Fracture/Paralysis/Accident	25
11.	Pyrexia of Unknown Origin (PUO)	24
12.	Severe Wounds (Traumatic)	27
13.	Lameness	347
14.	Dermatological (Skin)	18
15.	Respiratory Problems	309
16.	Gastro-intestinal (Colic, Diarrhea, etc.)	279
17.	Ophthalmological (Eyes)	104
18.	Reproductive	27
19.	Heat Stress	11
	Total	5515

Partnership for Sustainability



AHTCS always promotes sustainability of the achievements of its projects rather than rendering the community dependent. According to this concept, AHTCS encourages the community partnership in its activities so that the community takes the ownership of what they make.

Brooke Hospital for Animals UK, AHTCS and Gandruk Mule Traders Committee, Kaski jointly constructed a water feeding trough for equines at Annapurna Rural Municipality-11, Dhinklo, Kaski. The trough is made at that place as it was the resting place for the mules carrying goods from Gandruk to upper villages and there were no places to drink water between these places during the 5 hours walk. The trough holds capacity to feed 6 equines at a time. The problem of colic in mules due to lack of water is believed to

reduce after this trough is made.

Similarly, a shed shelter for horses is made in Dang at Tulsipur -11, Belganar. Equine Welfare Group, Belganar had made the shed in support of Brooke Hospital for Animals UK and AHTCS. The shed is believed to contribute to sustainable equine welfare as it prevents the horses from falling sick due to cold or heat.



Equine Congregation Points Visit



AHTCS Sustainable Equine Welfare Project (SEWP) organized equine health camps at equine congregation points of Triveni, Rukum and Latinath, Darchula. Such health camps were being organized at those points since 5 years. The visit includes general health checkup camp of equines, issue based discussions with owners and handlers, skill enhancement of the LHPs etc. This year also, a 4 days long visit was made from 15 to 18 December 2017 at Triveni, Rukum and 7 to 11 March at Latinath, Darchula. The congregation point has now shifted to Triveni which lies in Aathbiskot Municipality-6, Rukum which was previously at Radijiula. The team of AHTCS vet and technicians was assisted by local vet technicians (LHPs).

During the visit, the owners and handlers participating with their animals were involved in

discussions about equine specific diseases and other health conditions. The AHTCS team also distributed IEC materials such as Owner's Manual, Kisaan Diary and AHTCS calendar, equine medicines and hoof picks. Workshop with agro-vet owners about drug use and abuse was also conducted during the visit. Likewise, the team also organized a coordination meeting with the local government authorities and made a briefing about the organization and the project.

400 equines of 56 owners and in Triveni, Rukum 275 equines of 55 owners in Latinath, Darchula were benefited from the camps. Deep and surface wounds, colic, lameness and underweight were found to be major problems in the equines during the health camps. All the equines brought to the camps were given de-worming medicine.

Saddle Making Training in Ilam



Two days Saddle making training was successfully completed in Phikkal, Ilam from 22 to 23 May 2018. Seven equine owners from different parts of Ilam participated enthusiastically in the training. It was considered relevant to provide the training because improperly made saddle was a major cause of wounds in the equines in Ilam. A well prepared saddle helps preventing wounds thus cases of

wounds are believed to reduce after the training.

In the training, participants learned to make saddles out of locally available materials such as hay and sacks made of jute. Those who got the training will pass the skill to others. Also, selling such saddles to other equine owners will help generate extra income to those equine owners which will finally contribute to equine welfare.



Arva Resource Center (ARC)



AHTCS has its own land with an area of approximately 20 thousands square meters (about 42 ropani) at Arva, Pokhara Metropolitan City, Ward No. 13, Gandaki Province. It is located 7 km east from Gandaki Hospital Chowk, Ramghat, Pokhara.

AHTCS has established a training center in its land at Arva, which is known as Arva Resource Center. The training center has a two storey hostel facility that can accommodate 35 people. It also has a canteen and a class room to cater for 35 people. The class room and hostel has provided with power back up system. The class room is furnished with salient teaching materials such as multimedia projector, desktop and printer, various hand-outs, training

related posters/charts, audio-visual training materials, veterinary equipments, veterinary medicines and vaccine.

Training organization experience

AHTCS has good deal of experience on developing new training packages in the field of animal health and husbandry and agriculture on the need of community. The training carried out by the organization develops a larger understanding of livestock and agriculture production systems and social mobilization from diverse perspectives: peoples, livelihood, gender, caste and class. The training and capacity building curriculums are meant for the community workers and development

workers in the field of animal and agriculture. From its establishment till date, AHTCS has delivered different training courses for the improvement of quality of life of poor, marginalized and needy farmers by making partnership with other partners. The summary of major training conducted by the organization is listed below.

Village Animal Health Worker (VAHW) Training

Village Animal Health Worker (VAHW) training is a 35 day course, designed to provide skill-based training for leader farmers, so as to assist the poor and marginalized farming families to improve their livestock rearing practices. The course is designed to provide basic technical knowledge and skill in animal health, animal management and related fields, to the literate leader farmers and persons who contribute the community and needy people through animal health and management activities directly and indirectly to the development of the livestock sector.

The ultimate goal of this training is to produce Village Animal Health workers capable of treating and controlling basic animal diseases and problems at village level. All the VAHW training courses are organized according to the training approval letter from the Directorate of Livestock Service Training and Extension, Department of Livestock Service, Government of Nepal. The courses are jointly supervised by Regional Livestock Training Centre, Pokhara and Directorate of Livestock Services Training and Extension, Harihar Bhawan, Lalitpur. AHTCS has organized 63 events of such training courses from its inception till 15th July 2016 and produced 1310 VAHWs including 971 males and 339 females with coverage of 70 districts and 14 zones of Nepal.

VAHW Refresher Training

In order to empower VAHWs with recent diagnostic and treatment techniques and to address the shortcomings noticed during follow up visits, refresher training is organized after need assessment. In refresher trainings, VAHWs share their experiences among themselves to inspire each other from successful ones and to learn from mistakes. Those active in the job and the increased

possibility of activity after refresher training are taken into account during final discussion. Our partner organizations consult us to conduct this training if they need them. This training is of duration from 10 to 15 days on the basis of need of participants.

VAHW Facilitation Training

VAHWs are the grass root level technicians. They can provide basic animal health care and management in rural areas after the training. The VAHW training course focuses on technical aspects only so that AHTCS recommends all VAHWs to participate in Improved Animal Management (IAM) Facilitation Training. The seven days long IAM-FT is especially designed for VAHWs to provide basic knowledge and skill in order to disseminate the skill and knowledge gained by them to the concerned communities. This training is designed based on the specific need of VAHWs of partner projects so that after this training they can work not only as animal health workers, but also as social mobilizers and/or group facilitators.

VAHW Level-I Skill Testing Orientation and Examination

This activity is for VAHW and person who has narrow range, but has useful skill in animal health and management sector. This is of 9 Days activity (5 days of orientation and 4 days of examination).

As a great of orientation and examination the participant is able to:

- Review the learnt skill and knowledge gained at the time of training;
- Share the experience and learning during his/her work at the community;
- Build the further confidence on technical skills;
- Select, give advice on, and implement best practice for better livestock rearing;
- Appear in skill testing examination conducted by Council for Technical Education and Vocational Trainings (CTEVT).

Animal Management Training

Animal management training is a 3 to 7 days course designed for the community groups which includes

parts of animal husbandry such as shed management, feeding management, fodder and pasture management and breed improvement; and the parts of animal health such as animal diseases, their transmission and preventive measures. This training is aimed to improve the livestock rearing practices of the community farmers and ultimately to help the people improve their economic status.

Goat Raising Training

The goat health and management training course is a 3 to 5 days basic course on goat health and management. The course is designed to provide basic skill and knowledge on; breed selection, breeding techniques, common diseases, de-worming practices, forage, fodder and balanced diet preparation etc.

Pig Raising Training

This training is a 3 to 5 days basic course on pig health and management. The course is designed to provide basic skill and knowledge on: Restraining and handling of pig; Disinfection of shed, Breed selection and breeding; balanced diet formulation; Common diseases, De-worming practices etc.

Poultry Health and Husbandry

This training is aimed for Poultry raisers/ Farmers to boost up the income of needy and poor families. The Key components of this training are preventive poultry health care, curative poultry health care, basic management, etc. This course is of duration 7 days.

Animal Breeding Training

This is 2-3 days long training conducted by the organization with major components like introduction to animal breeding, types of breeding, heat detection, mating, management of breeding male and female, animal selection, etc. This training aims to raise animal production potential by preventing inbreeding and other related problems.

Small - Scale Slaughter House Management (Hygienic meat Production)

This training is targeted mainly for meat producer and consumer who want to produce and consume

good quantity and hygienic meat respectively. Hygienic meat production, planning of small scale meat enterprises, basic sanitary requirements, rules and regulation pertaining to meat enterprises etc are the major contents of this training with course duration of 7 days or as need of the trainees.

Commercial Milk Production and Processing

This training is for commercial milk producers as well as milk co-operatives to use alternatives way of milk utilization having courses on to provide basic knowledge about dairy animal, feeding of production herd, clean milk production, making different milk products etc. This is of 10 days duration course but may vary on need of trainees.

Fodder and Forage Production Training

This training is of duration 2 to 3 days. The key contents of this training are about importance of nutrition and improved grasses, cultivation techniques of various fodders, soil fertility management and other practical demonstrations. The main goal of this training is enhancement in the availability of green fodder to increase production potential of the animals.

Animal Nutrition Management Training

The Animal Nutrition Management training course is a 3 to 5 days course, designed to provide basic knowledge and skill in animal nutrition management, especially focusing on balanced feeding by using locally available ingredients.

Zoonotic Diseases Control and Prevention Training

This is a 3 days training course targeted to the community. The key contents of this training are introduction to zoonosis and public health, methods of transmission, major zoonotic diseases: rabies, plague, anthrax, cysticercosis, echinococcosis, Kalajar, bird flu etc, milk and meat borne diseases prevention measures etc.

Shed Management Training

Shed management training is a two day course designed for the community groups which includes the contents like drainage, ventilation, floor space

requirements, sanitation of barns and practical demonstrations related to these contents. This training aims at providing practical knowledge on animal shed construction for better animal production.

Integrated Fish Farming Training

A 5 day package of integrated fish farming training aimed to the community is an important step towards fish farming with new technology. In order to transfer the modern technology of fish farming in the communities, the basic training course is designed to provide farmers the required skills in fishery, structures of fish pond, fingerlings, hatchlings, diseases, feeding, and harvesting of fish. The training is also organized in coordination with DADO, Fish development office in different district.

Commercial Vegetable Production Training

The main objective of this 5 days training is to produce seasonal and off-seasonal vegetables as commercial commodities to generate income for poor farmers. The organic farming approach (discarding harmful pesticides and insecticides) is also an important component of the training to promote safety food production. The training also focuses on practical seeding method through plot demonstration and identification of suitable varieties of vegetable crops according to the time of year.

Non Timber Forest Production (NTFP) Training

This training is focused on the identification and cultivation of high value crops in non-timber forest production such as chiraito, kurilo, timur, tejpat etc. The training is organized according to the suitability of the specific location for non-timber forest products of herbal and medicinal value. This training is of 5 days duration.

Group Management Training

Group management training is a 2 to 3 days course conducted in groups with the aim to sensitize and help the participants realize the importance of the community groups and to make the group stronger and more sustainable. It also provides knowledge about the importance of savings and helps them to explore the ways to increase the amount of savings in the group.

Saving and Credit Training

In order to provide knowledge and skill about the savings and credit scheme and the maintenance of all transactions in pass books and ledgers, this training is conducted for representatives of the community groups. This is of 3 days package.

Gender Sensitization Training

To facilitate the community in reduction of gender discrimination and violence and to build better social harmony, gender sensitization training is conducted for community groups. This is 2 to 3 days course designed on the need of particular community. Women's Rights and Legal Awareness Training To provide basic information on issues of women's rights and legal provision to the group members, 2 to 3 days training course is targeted to the representatives of groups. The foremost contents of the training is Violence against Women and its type, Abortion, Marriage and Divorce, Human Trafficking, Rape, Property Right of women / Muluki Ain and Constitutional right etc. This training is conducted in collaboration with District Women Development Office.

Basic Cooperative Management Training

To provide basic knowledge on cooperative establishment and its management, 5 days cooperative training package is offered to the communities. Main objectives of this training are to motivate respective groups to go on cooperatives. This training is conducted in collaboration with District Cooperative Division Office.

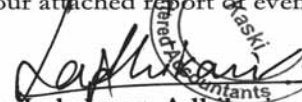
Agro-based Market Management Training

Agro-based market management training is of 3 days long training for rural farmers. The training is comprised of ensuring the marketing channels and its better methodology where market is not functioning well for agriculture and livestock products. The training imparts some important basic knowledge to farmers about market sub-sector analysis, assessable market value of goods and quality products for better market. District Agriculture Development Office and other partners are the main expertise organization used for facilitation in the training.

Training Activities (as of 16 July, 2017)

SN	Name of Training	Duration (Days)	Events	Beneficiaries		
				Male	Female	Total
1	VAHW	35	69	1161	378	1539
2	VAHW Refresher	10-15	30	708	215	923
3	VAHW TOT	7-10	12	146	57	203
4	General TOT	10	2	4	24	28
5	Animal Management	3-7	79	272	1502	1774
6	Goat Raising Training	3-5	25	182	429	611
7	Buffalo Raising Training	3-5	1	0	23	23
8	Pig Raising	3-5	4	22	41	63
9	Basic Poultry Production	7	3	42	32	74
10	Basic Poultry Health	7	1	10	4	14
11	Animal Health	5-7	2	12	17	29
12	Zoonotic Disease Control and Prevention	3	3	36	20	56
13	Animal Breeding	3	5	76	33	109
14	Equine Welfare Sensitization Training to Technicians	1-3	7	118	2	120
15	Shed Management	3	15	4	342	346
16	Animal Nutrition Management	2-3	5	5	87	92
17	Fodder and Forage Production	3	50	291	896	1187
18	Integrated Fish Farming	5-7	5	48	72	120
19	Commercial Vegetable Production	5-7	23	233	394	627
20	Non Timber Forest Production (NTFP)	5	7	100	84	184
21	Agro-based Market Management	5	4	48	58	106
22	Group Management	3	30	0	735	735
23	Group Facilitators Training	7	1	0	10	10
24	Saving and Micro-credit	2	2	0	35	35
25	Gender Sensitization and Awareness	2	16	7	342	349
26	Women Rights and Legal Awareness Training for Facilitators	2	1	0	10	10
27	Women Rights and Legal Awareness Training for Groups	1	16	0	362	362
28	Basic Cooperative Training	5	1	4	15	19
29	Basic Cooperative Orientation	1	14	15	313	328
30	Fariery Training	5	6	47	0	47
31	Local Health Service Provider Training	3	22	98	3	101
32	Graduate Vet Training	3	6	68	26	94
33	Livestock Emergency Guidelines and Standards Training	3	2	20	4	24
34	Junior Poultry technician	90	30	143	457	600
35	Local Healer Medicine Orientation	1	1	28	0	28
36	Basic Agriculture Training	10	7	108	42	150
37	Livestock Management and Facilitation Training	5	3	38	15	53
Total				4094	7079	11173

Financial Overview [2017/18]

Animal Health Training & Consultancy Service (AHTCS)			
Pokhara - 10, Ramghat			
Balance Sheet as at 32nd Ashad 2075			
Sources of Funds	<u>Annexure</u>	Current Year Amount Rs.	Previous Year Amount Rs.
Reserves and Surplus			
Previous Year's Balance		22,168,459.52	22,390,142.79
Add: Surplus (Deficit)		264,694.30	(221,683.27)
Accumulated Surplus		22,433,153.82	22,168,459.52
Disaster Relief Fund		106,765.00	106,765.00
Fixed Assets Fund		4,648,081.56	5,768,560.33
Donor's Fund	4	4,260,473.79	3,780,294.18
Long Term Liabilities		-	-
Total Sources of Funds		31,448,474.17	31,824,079.03
Application of Funds			
Fixed Assets			
	3		
a. Cost Price		30,291,926.93	30,185,224.93
b. Accumulated Depreciation		10,434,490.76	8,529,639.20
c. Written Down Value (a-b)		19,857,436.17	21,655,585.73
Current Assets			
Deposits, Advance and Receivables	2	601,247.13	727,604.96
Cash and Bank Balances	2	11,619,160.21	10,261,912.75
Inventory (Consumables-Stationeries)		43,383.00	43,383.00
		12,263,790.34	11,032,900.71
Current Liabilities			
Account Payables	2	672,752.34	864,407.41
Total Current Liabilities		672,752.34	864,407.41
Net Current Assets		11,591,038.00	10,168,493.30
Total Application of Funds		31,448,474.17	31,824,079.03
The Schedules referred to above form an integral part of Balance Sheet			
For and on behalf of Animal Health Training & Consultancy Service (AHTCS)			
<p>Mr. Ram Mani Paudyal President</p>  <p>Ms. Bishnu Gurung Admin/Finance Officer Date: 2075.05.14, Pokhara</p>		<p>Dr. Shiva Hari Ghimire Member Secretary</p>  <p>Dr. Bidur Pakhrin Executive Director</p>	
		<p>As per our attached report of even date</p>  <p>CA. Lakshman Adhikari L. Adhikari & Associates Chartered Accountants</p>  <p>Mr. Magan Shrestha Treasurer</p>	

Financial Overview [2017/18]

Animal Health Training & Consultancy Service (AHTCS)

Pokhara - 10, Ramghat

Statement of Income & Expenditure

For the period from 1st Shrawan 2074 to 32nd Ashad 2075

Particulars	Annexure	Current Year Amount Rs.	Previous Year Amount Rs.
Income			
Grant Income	5	23,635,495.00	24,640,170.91
Training Income		4,169,866.00	3,754,429.21
Overhead Income		844,123.00	2,046,178.00
Staff Contribution		785,492.00	633,712.00
Bank Interest		61,595.30	46,534.12
Other Incomes		-	5,000.00
Membership Fee		7,100.00	12,500.00
Total Income (a)		29,503,671.30	31,138,524.24
Expenditure			
Post Earthquake Livelihood Support to Victims of Dalit Community	6	-	951,034.00
Working Equine Welfare Project	7	23,635,495.00	23,620,541.91
AHTCS Core Account	8	4,889,279.21	6,021,896.62
Cattle Development Project	9	-	68,595.00
Depreciation During Period		714,202.79	698,139.98
Total Expenditure (b)		29,238,977.00	31,360,207.51
Surplus (Deficit) During the year		264,694.30	(221,683.27)
Transfer From Specific Fund		-	-
Surplus (Deficit) During the Year Transfer to Balance Sheet		264,694.30	(221,683.27)

The Schedules referred to above form an integral part of Statement of Income and Expenditure

For and on behalf of Animal Health Training & Consultancy Service (AHTCS)

As per our attached report of 01/05/18 date

Mr. Ram Mani Paudyal
President



Dr. Shiva Hari Ghimire
Member Secretary

CA. Lakshman Adhikari
L. Adhikari & Associates
Chartered Accountants

Ms. Bishnu Gurung
Admin/Finance Officer

Dr. Bidur Pakhrin
Executive Director

Mr. Magan Shrestha
Treasurer

Date: 2075.05.14, Pokhara

Financial Overview [2017/18]

Animal Health Training & Consultancy Service (AHTCS)

Pokhara - 10, Ramghat

Fund Accountability Statement

For the period from 1st Shrawan 2074 to 32nd Ashad 2075

S N	Particulars	WEWP	CLPSP	CDP	SANJAL	AHTCS Core Account	Total
A	Opening Fund Balance						
1	Bank	3,607,860.63	10,250.00	20,055.00	50,059.02	6,570,408.10	10,258,632.75
2	Cash	-	-	-	-	3,280.00	3,280.00
3	Advance and Receivables	477,973.96	-	-	-	249,631.00	727,604.96
4	Inventories	-	-	-	-	21,698,968.73	21,698,968.73
5	Less: Payable	(385,904.43)	-	-	-	(478,502.98)	(864,407.41)
	Total	3,699,930.16	10,250.00	20,055.00	50,059.02	28,043,784.85	31,824,079.03
B	Fund Received						
1	Grant Received	24,185,844.61	-	-	-	-	24,185,844.61
2	Training Income	-	-	-	-	4,169,866.00	4,169,866.00
3	Interest Income	-	-	-	-	61,595.30	61,595.30
4	Overhead Income	-	-	-	-	844,123.00	844,123.00
5	Staff Contribution	-	-	-	-	785,492.00	785,492.00
6	Merbership Fee	-	-	-	-	7,100.00	7,100.00
7	Fixed Asset Fund	-	-	-	-	70,170.00	70,170.00
	Total	24,185,844.61	-	-	-	5,938,346.30	30,124,190.91
C	Fund Expensed						
1	Program Expenses	9,046,960.00	-	-	-	2,704,381.21	11,751,341.21
2	Human Resource Expenses	11,654,244.00	-	-	-	1,239,750.00	12,893,994.00
3	Travel Expenses	999,541.00	-	-	-	64,694.00	1,064,235.00
4	Office & Administrative Cost	1,934,750.00	-	-	-	880,454.00	2,815,204.00
5	Capital Expenditure	70,170.00	-	-	-	-	70,170.00
6	Depreciation	-	-	-	-	714,202.79	714,202.79
7	Depreciation on Donated Assets	-	-	-	-	1,190,648.77	1,190,648.77
	Total	23,705,665.00	-	-	-	6,794,130.77	30,499,795.77
D	Closing Fund Balance (A+B-C)	4,180,109.77	10,250.00	20,055.00	50,059.02	27,188,000.38	31,448,474.17
	Represented By:						
1	Bank	4,217,908.67	10,250.00	20,055.00	50,059.02	7,313,354.52	11,611,627.21
2	Cash	6,386.00	-	-	-	1,147.00	7,533.00
3	Advance and Receivables	273,509.00	-	-	-	327,738.13	601,247.13
4	Inventories (Expendable & Nonexpendable)	-	-	-	-	19,900,819.17	19,900,819.17
5	Less: Payable	(317,693.90)	-	-	-	(355,058.44)	(672,752.34)
	Total	4,180,109.77	10,250.00	20,055.00	50,059.02	27,188,000.38	31,448,474.17

The Schedules referred to above form an integral part of Fund Accountability Statement

For and on behalf of Animal Health Training & Consultancy Service (AHTCS)

As per our attached report of even date

Mr. Ram Mani Paudyal
President



Dr. Shiva Hari Ghimire
Member Secretary

Ms. Bishnu Gurung
Admin/Finance Officer

Dr. Bidur Pakhrin
Executive Director

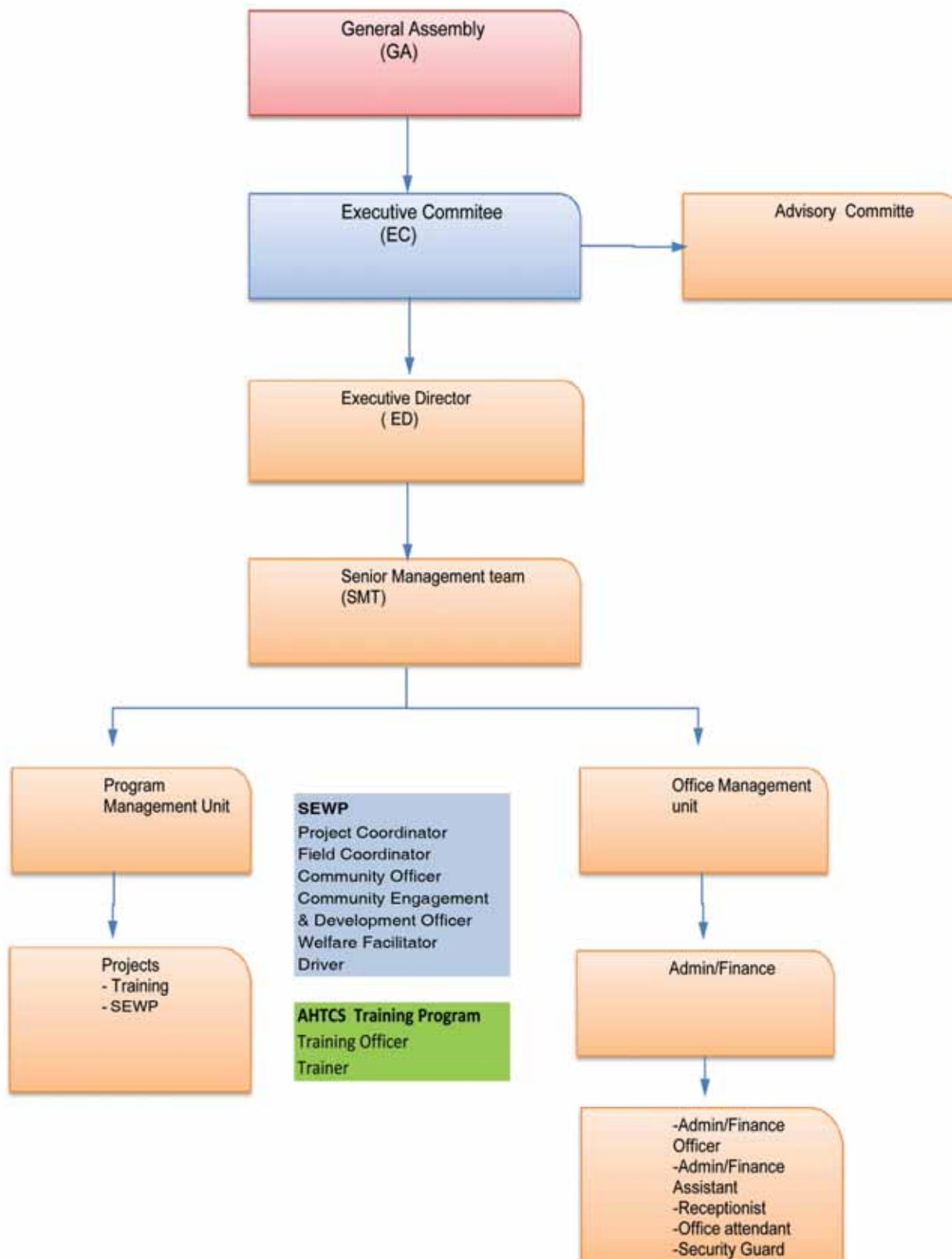
Date: 2075/05/31, Pokhara

CA. Lakshman Adhikari
L. Adhikari & Associates
Chartered Accountants

Mr. Magan Shrestha
Treasurer

ANIMAL HEALTH TRAINING AND CONSULTANCY SERVICE (AHTCS)

Organizational Structure



Some GI impse



Examining mules during equine health camp at Triveni, Rukum



Installation of posters containing equine welfare messages at brick kilns of Dang



Checking the availability of equine specific medicine at a veterinary shop in Radijyula, Rukum



Orientation to local agro-vet shop owners at Radijyula, Rukum about equine specific diseases and medicines



Celebrating 18th AHTCS Annual Day



Celebrating World Veterinary Day 2018 at Pokhara, Kaski

Some GI impse



Issue based discussion with equine owners and drivers on equine diseases at Latinath, Darchula



Equine shed made by Equine Welfare Group in Tulsipur-11, Dang in support of AHTCS Sustainable Equine Welfare Project (SEWP)



Equine Handling, Restraining and Basic Medicine Training to Governments vet technicians of Jumla



Celebrating World Veterinary Day 2018 at Tulsipur, Dang



Issue based discussion on equine diseases with equine owners at Triveni, Rukum



Inauguration of 17th Annual General Meeting of AHTCS

Some GI impse



Meeting with brick entrepreneurs of Kathmandu and Bhaktapur regarding welfare of the equine animals working in their brick kilns



Interaction with equine owners at Dhorpatan, Baglung



Participants of 35 days Village Animal Health Worker (VAHW) Training



Treatment of a horse during equine health camp at Gandruk, Kaski



Capacity Enhancement Training and medicine support to local vet technicians at Latinath, Darchula



Equine welfare Women Group formation at Phikkal, Ilam

Donors and Partners

Development Cooperation Partners

1. Heifer International Nepal
2. UMN
3. Good Neighbors International
4. Save the Children / USAID
5. Sansthaगत Bikas Sanjal

Collaborating Partners

1. FORWARD Nepal, Chitwan
2. SAHAS Nepal
3. CCODER Nepal, Kathmandu
4. CFWA, Dhanusha
5. Child Health and Environment Save Society Nepal (CHESS) Nepal
6. Colorado State University, USA
7. Community & Rural Development Society Nepal (CARDSN)
8. Deep Jyoti Youth Club (DYC)
9. Dhanusha Sewa Samiti
10. District Development Committee – Bardiya, Banke, Bara, Parsa, Kaski
11. District Livestock Service Office (DLSO) – Bardiya, Banke, Gorkha, Kaski
12. FOCUS Nepal, Dhading
13. GIZ-STPP
14. GMSU
15. GMUK
16. HENCE
17. HENDS
18. HOCODEF, Nawalparasi
19. KBYC
20. Kobed
21. Local Initiatives for Biodiversity, Research and Development (LI-BIRD)
22. Mallarani Rural Development Concern Center - MRDCC, Pyuthan
23. Mount Everest Community Development
24. Multiple Service Centre (MSC) Banke
25. Nepalgunj Municipality
26. NGO Network, Tanahun
27. Paribartanshil Mahila Samudayik Bikas Samaj (PMSS), Tanahun
28. Practical Action
29. PRANN
30. Regional Directorate of Livestock Service, Kaski
31. Regional Livestock Training Service Centre (RLTC), Kaski
32. Regional Veterinary Lab, Kaski
33. Rural Economic Development Association (REDA), Palpa
34. Sahayata Social Organization, Nuwakot
35. Sahayog Nepal
36. SHIP Nepal
37. Sindhuli Integrated Development Society (SIDS) NEPAL, Sindhuli
38. SSN
39. Sustainable Resources Allocation & Management (SRAM) Nepal, Chitwan
40. Tharu Women Upliftment Center (TWUC), Bardiya
41. University of Illinois, USA
42. Women For Women Forum, Kathmandu
43. Women's Group Coordination Committee (WGCC) Chitwan

General Member

1. Dr BB Kshetri
2. Dr Bidur Pakhrin
3. Dr Tapendra Prasad Bohara
4. Dr Rishi Ram Sapkota
5. Dr Shiva Hari Ghimire
6. Shiva Kumar Pradhan
7. Bharat Bahadur Adhikari
8. Magan Lal Shrestha
9. Ful Kumari Thapa
10. Keshar Raibhat
11. Keshav Prasad Dhungana
12. Lila Bdr Gurung
13. Ram Mani Paudel
14. Raman Mishra
15. Sumitra Gayak
16. Sunil Gautam
17. Sunita Pradhananga
18. Tulasi Jung Dahal
19. Yuba Raj Bhusal

Staff Members



Dr. Bidur Pakhrin
Executive Director



Bhesh Raj Bastola
Project Coordinator



Dr. Niran Adhikari
Service Provision Coordinator



Dr. Rockson Karmcharya
Brick Kiln Coordinator



Dr. Milan K. Sharma
Field Coordinator



Bishnu Gurung
Admin and Finance
Officer



Anita Pokhrel
Community Engagement
& Documentation Officer



Ranju Paudel
Admin & Finance
Assistant



Keshar Bdr. Raibhat
Senior Welfare Facilitator



Raman Kumar Mishra
Senior Welfare Facilitator



Suk Deo Chaudhary
Senior Welfare Facilitator



Bharat Pokharel
Welfare Facilitator



Bimal Lamichhane
Welfare Facilitator



Mangal Bdr. Tharu
Welfare Facilitator



Mukesh Chaudhary
Welfare Facilitator



Purna Chaudhary
Welfare Facilitator



Sujan Pradhan
Welfare Facilitator



Chandra Singh Khatri
Welfare Facilitator



Lal Bdr Chaudhary
Welfare Facilitator



Padam Gunung
Office Attendant +
Receptionist



Ram Bdr Baniya
Office Attendant



Jeewan Khatri
Driver



Krishna Psd Baral
Security Guard, Arva
Resource Center

Executive Committee



Ram Mani Paudyal
Chairperson



Lila Bahadur Gurung
Vice Chairperson



Dr. Shiva Hari Ghimire
Member Secretary



Magan Lal Shrestha
Treasurer



Tulasi Jung Dahal
Member



Sunil Gautam
Member



Keshab Prasad Dhungana
Member





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